



PE Grant Spending Review – The Potton Federation

2018 / 2019

- Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, Sport and Physical Activity (PESPA) they offer. This means that you should use the Primary PE and Sport Premium to:
- Develop or add to the PESPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

	<u>Potton Middle School</u>
School Numbers	254
Total fund allocated	£ 17,456.00

School focus with clarity on intended impact on pupils :	School focus with clarity on intended impact on pupils :	Funding allocated	Review
Fitness room equipment	<p>To provide additional activities to encourage an active and healthy lifestyle.</p> <p>Provide an additional activity in wet weather lessons.</p> <p>Provide a fitness extracurricular club – including fitness challenges.</p>	£8,000	<p>Due to the refurbishment of the school hall, the work on the fitness room has been delayed.</p> <p>The fitness room will also undergo a re-fit and therefore this will allow us to increase and upgrade the equipment for this area.</p> <p>The installation is scheduled for September 2019, following the refurbishment of the hall during the summer holidays 2019.</p> <p>The budget has been increased to allow a proportion from 19/20 budget allocation – total spend £13,288.00</p>
Outdoor play equipment	To purchase outdoor play equipment / facilities to increase activity time during social times at school. This could include outside basketball hoops and outside fitness equipment.	£249.58 £643.00	<p>Netball and Basketball hoops were purchased – this has introduced new sport and school club.</p> <p>Introduced competition between local schools.</p>

			<p>Increased specific technical skills linked to the National Curriculum.</p> <p>CPD for staff.</p> <p>Measured by their success at local cross schools tournament.</p>
Swimming in the PE curriculum – Top Up Lessons	<p>Develop students’ knowledge of water safety and dangers of open water.</p> <p>To extend the range of activities in our curriculum by offering swimming.</p> <p>To refine stroke techniques in a healthy lifestyles activity.</p> <p>To develop community links for pupils to engage in swimming outside of school.</p>	£7,280	<p>This original amount was allocated by the previous head of PE and was found to not relate to the current Year 6 cohort.</p> <p>As 92% of the children were able to swim competently and the 8% who were unable too were already attending lessons, it was not felt justifiable to spend this amount on top-up lessons.</p> <p>We have looked more closely at our Yr5 cohort and identified that only 72.4% of them can swim competently and therefore top-up lessons – including transport costs have been secured for the academic year 2020.</p> <p>We have allocated £1000 to cover the cost of lessons and transport.</p>
Athletics Jump Pit	To provide an additional facility in athletics so students can refine techniques in Long and Triple Jump.	£1,000	The work for the jump pit was planned by the previous Head of PE, due to their departure the work was

	To use this facility in lessons and provide an athletics extracurricular club.		not completed and has since been re-organised for the academic year 2019/2020.
CPD staff	To continually update and develop teaching practice providing staff with the skill set to organise and run competitions both in and out of school. Enable the PE coordinator to run additional sports sessions in school.	£350	Primary PE conference was attended by Head of PE. This conference was very beneficial in increasing confidence and ability in delivery of primary PE. Practical sessions were attended for cricket, yoga, skipping amongst other generic sessions. These skills learnt here have already been implemented into the curriculum. PE leader has also attended local cluster liaison groups which has included local training sessions.
Triumph Boot Camp – Simon Desborough	To provide bootcamp sessions for all key stages. To engage children in a more physical and active lifestyle.	£2,000	A bootcamp after school club was introduced to KS2 and KS3. PP children were targeted for this club and monitored on their attendance and participation. More outside physical learning opportunities for these pupils. Increased social interaction and target setting.

			Introduced a healthy lifestyle and wellbeing to pupils.
PE Lead at PLS and PMS to meet one a term to discuss sport and tournaments.	Review and improve the impact of sport and physical activity across the federation.		Successful sports day and re-allocation of Houses across the Federation. Plans to strength House unity across the Federation. Sharing of Resources. Up skilling teachers. Increased participation in local school competitions.
Specialist Leader of PE	To promote inter House competitions. Provide CPD for all primary staff. To organise tournaments with other local middle schools to give the children in KS2 and KS3 the opportunity to play home and away fixtures. Spectators can attend to promote PE at PMS.	N/A	CPD for staff to be up skilled in more physical activities across the curriculum. Working across the federation with all staff. Specialist skills set shared with non-skilled staff. Introduction of new sports and physical activities for the pupils. Introduction of new clubs for the pupils.
Competitions	To support the running of competitions/events between schools. Ensuring transport is arranged for all.	£685.00	Football, Dodgeball and Netball competitions were attended within the cluster. Positive team building amongst the pupils. Introduction of competitive sports.

			Includes transport cost.
Purchase of consumables;	<ul style="list-style-type: none"> • Bibs • Cones • Balls (variety of invasion games) • Stop Watches • Bats (rounders and Softball) 	£ 2758.54	<p>Introduced new sport and school club.</p> <p>Introduced competition between local schools.</p> <p>Increased specific technical skills linked to the National Curriculum.</p> <p>CPD for staff.</p> <p>Measured by their success at local cross schools tournament.</p>
Total Spend		£6,686.12	
Unallocated		£10,769.88	

Staffing:

During this academic year we have had a change of PE Lead – this has resulted in the larger projects being impacted. These expenditures have now been reviewed with the SLT and suppliers have been secured and booked to ensure that the spending has the greatest impact. Governors will review the two large projects of the implementation of the fitness room and the outdoor gym equipment at their FGB meeting in the Autumn Term. The new Head of PE will attend the Autumn Standards Meeting to present her forecast for her PE expenditure for the academic year 19/20.

Statement of Sustainability

There are fourteen areas of expenditure for the 2017/18 PE grant – all of the expenditure was considered for its impact and sustainability. The PE Co-ordinator attended a Governors meeting to discuss the impact of the expenditure and how this could be sustained on an ongoing basis.

How we can imbed physical activity across the wider curriculum by the CPD and resources that this funding has facilitated has been carefully considered and Governors are committed to investing in the long term health and wellbeing of our pupils.